Agenda Item 9: IPSASB Strategy & Work Plan 2019-2023

Ian Carruthers, IPSASB Chair
Ross Smith, Deputy Director

IPSASB Meeting
December 5–8, 2017
Toronto, Canada
Session Plan

11:30-12:30
• Discuss Agenda Items 9.2.1 – 9.2.3

1:30-3:10
• Breakout Sessions – Agenda Item 9.2.5
  • Round Tables
  • Local/National Events
  • Letter Writing Campaign
  • Other Ideas / Brainstorming

3:30-5:00
• Report Bank on Break Out Sessions
• Agenda Item 9.2.4 – Approval of Draft Strategy and Work Plan
9.2.1 - IPSASB CAG and PIC Feedback (1/3)

Recent Discussions

- Public Interest Committee - October 5, 2017
  - Comments on strategy development process
  - Outreach / round tables
  - Specific points on document
9.2.1 - IPSASB CAG and PIC Feedback (2/3)

Recent Discussions

- CAG Teleconference – October 6, 2017
  - Support for the progression of document as a whole
  - Link between current and proposed work plan needed
  - Support for mid-period consultation on work plan
  - Strong support for Themes D and E
- CAG Meeting – December 4, 2017
  - Verbal update
9.2.1 - IPSASB CAG and PIC Feedback (3/3)

Matter for Consideration

• Does the IPSASB agree with how the comments of the PIC and CAG have been addressed?
Staff and Task Force proposed amendments

<table>
<thead>
<tr>
<th>Strategic Objective linked to users/public interest</th>
<th>Work Plan criteria and descriptions updated</th>
<th>Appendix B included to analyze projects against criteria</th>
<th>Link current work plan to future work plan</th>
<th>Explain ‘high-quality’ financial information</th>
<th>GFS explicitly emphasized in Themes A, B and E</th>
<th>Strategic Themes updated and reordered</th>
<th>Clarify to note why projects prioritized and why others are not</th>
<th>Revised and additional SMCs</th>
<th>A number of minor changes and editorials</th>
</tr>
</thead>
</table>

9.2.2 – Amendments to Strategy and Work Plan 2019-2023 (1/2)
Matter for Consideration

• Does the IPSASB agree with the Staff and Task Force proposed changes to the Strategy Consultation?
9.2.3 – Specific Matters for Comment (1/2)

The IPSASB agreed SMCs 1-3 in September

- Reviewed in September – updated for minor edits

SMC discussed in September 2017 split into SMC 4, 5 and 6

- To solicit feedback on projects proposed under Themes A and B and in Appendix A for projects not currently prioritized
- SMCs designed in a manner to allows discussion in the round tables

SMC 7 - Theme D and E

- Recommended based on a CAG comment to solicit views on opportunities and initiatives that the IPSASB should look to engage with on Themes D & E
9.2.3 – Specific Matters for Comment (2/2)

Matters for Consideration

• Does the IPSASB agree with:
  • Modified SMCs 1-3?
  • Proposed SMCs 4-7?
9.2.4 – Approval of Draft Strategy and Work Plan 2019-2023 (1/2)

Publication of Strategy document expected in January 2018

- Time to finalize the outreach and supporting materials
- Work with designer to finalize publication
- Time for other communications material

Comment end date of June 15, 2018

- Allows for outreach approach
- Time for constituents to engage and comment
- Sufficient time for staff to analyze outreach and comment feedback for full discussion in September 2018
- Need to emphasize comments to be received by the deadline
9.2.4 – Approval of Draft Strategy and Work Plan 2019-2023 (2/2)

Matters for Consideration

- Does the IPSASB:
  - Vote to approve the Strategy Consultation?
  - Agree with the commend end date of June 15, 2018?
9.2.5 – Strategy Outreach Approach (1/2)

Concerns noted by PIC and at PSSSF on low response rates

- Round Tables: Africa, Europe and South East Asia
- Local/National Events: Members/TAs/Observers encouraged to look for local opportunities to engage and promote awareness (encourage comments)
- Letter Writing Campaign: Broad engagement and target decision makers
• *Does the IPSASB agree with the proposed outreach approach?*
www.ipsasb.org